

**State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2012)
Major Maintenance Grant Fund**

Initial Agency Decision

Nov 5	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	Saint Marys	St. Mary's Complex Renovation Completion	\$111,531	\$13,790,149	\$13,678,618	\$111,531	\$5,577	\$105,954	\$105,954
2	Ketchikan	Valley Park Elementary School Roof Replacement	\$1,730,243	\$1,730,243	\$0	\$1,730,243	\$519,073	\$1,211,170	\$1,317,124
3	Nome City	Nome Elementary Boiler Replacement	\$682,298	\$682,298	\$0	\$682,298	\$136,460	\$545,838	\$1,862,962
4	Pelican City	Pelican High School Mechanical Upgrades	\$231,736	\$231,736	\$0	\$231,736	\$81,108	\$150,628	\$2,013,590
5	Annette Island	District Phone System Replacement	\$97,369	\$97,369	\$0	\$97,369	\$1,947	\$95,422	\$2,109,012
6	Yukon Flats	Arctic Village K-12 School Soil Remediation	\$5,923,520	\$5,629,658	\$0	\$5,629,658	\$112,593	\$5,517,065	\$7,626,077
7	Lower Yukon	Alakanuk Emergency Electrical Service Repairs	\$91,450	\$91,450	\$0	\$91,450	\$1,829	\$89,621	\$7,715,698
8	Kake City	Districtwide Lighting Upgrades	\$74,019	\$74,019	\$0	\$74,019	\$14,804	\$59,215	\$7,774,913
9	Denali Borough	Tri-Valley K-12 School Gymnasium & Locker Room Roof Replacement	\$864,140	\$864,140	\$0	\$864,140	\$172,828	\$691,312	\$8,466,225
10	Saint Marys	Back-up Generator Replacement, 3 Buildings	\$1,193,592	\$1,193,592	\$0	\$1,193,592	\$59,680	\$1,133,912	\$9,600,137
11	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	\$1,792,893	\$1,730,767	\$0	\$1,730,767	\$34,615	\$1,696,152	\$11,296,289
12	Aleutians East	Sand Point K-12 School Gym Floor And Bleacher Replacement	\$233,139	\$233,139	\$0	\$233,139	\$81,599	\$151,540	\$11,447,829
13	Yakutat City	Yakutat Elementary Kitchen Renovation Completion	\$382,829	\$382,829	\$308,298	\$74,531	\$22,359	\$52,172	\$11,500,001
14	Lower Yukon	Pitka's Point K-8 School Renovation	\$9,615,025	\$8,530,852	\$0	\$8,530,852	\$170,617	\$8,360,235	\$19,860,236
15	Yukon-Koyukuk	Kaltag K-12 School Mechanical And Electrical Upgrades	\$2,413,638	\$3,539,580	\$1,125,942	\$2,413,638	\$48,273	\$2,365,365	\$22,225,601
16	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	\$1,165,494	\$1,165,494	\$0	\$1,165,494	\$23,310	\$1,142,184	\$23,367,785
17	Yukon-Koyukuk	Andrew K. Demoski K-12 School Renovation, Nulato	\$12,612,226	\$12,060,213	\$0	\$12,060,213	\$241,204	\$11,819,009	\$35,186,794
18	Anchorage	Districtwide Roof Replacements & Structural Upgrades, 4 Schools	\$9,275,000	\$9,275,000	\$0	\$9,275,000	\$2,782,500	\$6,492,500	\$41,679,294
19	Northwest Arctic	Buckland K-12 School Heating System Improvements	\$365,510	\$365,510	\$0	\$365,510	\$73,102	\$292,408	\$41,971,702
20	Chatham	Tenakee K-12 School Roof Replacement	\$530,613	\$530,613	\$0	\$530,613	\$10,612	\$520,001	\$42,491,703
21	Lower Kuskokwim	Tununak K-12 School Major Maintenance	\$19,557,614	\$19,557,614	\$0	\$19,557,614	\$391,152	\$19,166,462	\$61,658,165
22	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	\$367,638	\$367,638	\$0	\$367,638	\$7,353	\$360,285	\$62,018,450

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23	Valdez City	Valdez High School Fire Alarm And Sprinkler Replacement	\$1,069,143	\$1,069,143	\$0	\$1,069,143	\$374,200	\$694,943	\$62,713,393
24	Nenana City	Nenana K-12 School Major Maintenance	\$1,425,380	\$1,425,380	\$0	\$1,425,380	\$71,269	\$1,354,111	\$64,067,504
25	Lower Kuskokwim	Nunapitchuk Wastewater Upgrades	\$1,295,040	\$1,066,837	\$0	\$1,066,837	\$21,337	\$1,045,500	\$65,113,004
26	Aleutians East	Akutan K-12 School Siding Replacement	\$98,187	\$98,187	\$0	\$98,187	\$34,365	\$63,822	\$65,176,826
27	Lower Kuskokwim	Bethel Campus Water / Sewer Line & Utilidor Repairs	\$2,550,867	\$2,550,867	\$0	\$2,550,867	\$51,017	\$2,499,850	\$67,676,676
28	Nenana City	Nenana K-12 School ADA Upgrades / Erosion Control	\$750,693	\$750,693	\$0	\$750,693	\$37,535	\$713,158	\$68,389,834
29	Ketchikan	Districtwide Electric Boiler Installation	\$4,904,280	\$4,904,280	\$0	\$4,904,280	\$1,471,284	\$3,432,996	\$71,822,830
30	Craig City	Alternative Wood Heat Project	\$179,080	\$179,080	\$0	\$179,080	\$17,908	\$161,172	\$71,984,002
31	Aleutians East	Sand Point K-12 School Pool Maintenance	\$113,684	\$113,684	\$0	\$113,684	\$39,789	\$73,895	\$72,057,897
32	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, And Intercom Replacement	\$497,609	\$497,609	\$0	\$497,609	\$174,163	\$323,446	\$72,381,343
33	Galena	Sydney Huntington High School Floor Upgrade, Galena	\$124,148	\$124,148	\$0	\$124,148	\$6,207	\$117,941	\$72,499,284
34	Haines	Haines Voc Ed Building Mechanical Upgrades	\$562,273	\$562,273	\$0	\$562,273	\$196,796	\$365,477	\$72,864,761
35	Anchorage	Inlet View Elementary School Design	\$1,500,000	\$361,600	\$0	\$361,600	\$108,480	\$253,120	\$73,117,881
36	Annette Island	Metlakatla High School Kitchen Renovation	\$713,703	\$641,114	\$0	\$641,114	\$12,822	\$628,292	\$73,746,173
37	Copper River	Copper Center Elementary School Renovation	\$1,330,204	\$1,248,161	\$0	\$1,248,161	\$24,963	\$1,223,198	\$74,969,371
38	Anchorage	Districtwide Electrical Upgrades, 6 Elementary Schools	\$3,500,000	\$3,500,000	\$0	\$3,500,000	\$1,050,000	\$2,450,000	\$77,419,371
39	Lower Kuskokwim	Mekoryuk Wastewater Upgrades	\$902,559	\$876,232	\$0	\$876,232	\$17,525	\$858,707	\$78,278,078
40	Anchorage	Gladys Wood Elementary School Design	\$1,500,000	\$1,500,000	\$0	\$1,500,000	\$450,000	\$1,050,000	\$79,328,078
41	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	\$42,610	\$42,610	\$0	\$42,610	\$852	\$41,758	\$79,369,836
42	Fairbanks	Ryan Middle School Renovation, Phase II	\$50,255,645	\$50,255,645	\$0	\$50,255,645	\$15,076,693	\$35,178,952	\$114,548,788
43	Bering Strait	Shaktoolik K-12 School Renovation	\$8,507,705	\$8,507,705	\$0	\$8,507,705	\$170,154	\$8,337,551	\$122,886,339
44	Kake City	Kake Elementary School Ventilation System Upgrade	\$773,081	\$773,081	\$394,029	\$379,052	\$75,810	\$303,242	\$123,189,581
45	Alaska Gateway	Tanacross K-8 School Building Renovation	\$3,543,838	\$3,688,641	\$0	\$3,688,641	\$73,773	\$3,614,868	\$126,804,449
46	Annette Island	Metlakatla Elementary School Renovation	\$10,827,915	\$10,464,192	\$0	\$10,464,192	\$209,284	\$10,254,908	\$137,059,357

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47	Copper River	Chistochina Elementary School Renovation	\$789,777	\$737,010	\$0	\$737,010	\$14,740	\$722,270	\$137,781,627
48	Chatham	Klukwan K-12 School Major Maintenance	\$3,551,295	\$3,551,295	\$0	\$3,551,295	\$71,026	\$3,480,269	\$141,261,896
49	Southwest Region	Twin Hills K-8 School Major Maintenance	\$1,332,197	\$1,368,368	\$0	\$1,368,368	\$27,367	\$1,341,001	\$142,602,897
50	Yukon-Koyukuk	Huslia High School Renovation	\$6,276,711	\$7,219,247	\$942,536	\$6,276,711	\$125,534	\$6,151,177	\$148,754,074
51	Annette Island	Metlakatla High School Annex Renovation	\$878,643	\$861,392	\$0	\$861,392	\$17,228	\$844,164	\$149,598,238
52	Anchorage	Districtwide Fire Alarm Upgrades, 5 Facilities	\$2,085,000	\$2,085,000	\$0	\$2,085,000	\$625,500	\$1,459,500	\$151,057,738
53	Klawock City	Klawock K-12 School Underground Storage Tank Replacement	\$223,145	\$223,145	\$0	\$223,145	\$44,629	\$178,516	\$151,236,254
54	Denali Borough	Cantwell K-12 School Sprinkler Installation & Fire Alarm Upgrade	\$844,362	\$844,362	\$0	\$844,362	\$168,872	\$675,490	\$151,911,744
55	Kenai Peninsula	Districtwide Window Replacements, 5 Schools	\$2,083,643	\$2,581,574	\$0	\$2,581,574	\$903,551	\$1,678,023	\$153,589,767
56	Delta/Greely	Delta High School Back-Up Generator	\$1,014,304	\$1,014,304	\$0	\$1,014,304	\$20,286	\$994,018	\$154,583,785
57	Hoonah City	Hoonah Schools Major Maintenance	\$547,954	\$476,693	\$0	\$476,693	\$143,008	\$333,685	\$154,917,470
58	Chatham	Angoon Mechanical Upgrades, 2 Schools	\$1,147,970	\$1,147,970	\$0	\$1,147,970	\$22,959	\$1,125,011	\$156,042,481
59	Anchorage	Districtwide Mechanical Upgrades, 6 Schools	\$6,505,000	\$6,505,000	\$0	\$6,505,000	\$1,951,500	\$4,553,500	\$160,595,981
60	Kuspuk	Districtwide Heating System Upgrades	\$9,544,626	\$9,544,626	\$0	\$9,544,626	\$190,893	\$9,353,733	\$169,949,714
61	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	\$139,711	\$139,711	\$0	\$139,711	\$41,913	\$97,798	\$170,047,512
62	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	\$685,880	\$685,880	\$0	\$685,880	\$13,718	\$672,162	\$170,719,674
63	Denali Borough	Anderson K-12 School Siding Replacement	\$746,050	\$746,050	\$0	\$746,050	\$149,210	\$596,840	\$171,316,514
64	Yukon Flats	Venetie Generator Building Renovation	\$777,523	\$777,523	\$0	\$777,523	\$15,550	\$761,973	\$172,078,487
65	Southeast Island	Port Alexander And Thorne Bay K-12 School Roof Replacement	\$2,870,937	\$2,870,937	\$0	\$2,870,937	\$57,419	\$2,813,518	\$174,892,005
66	Lower Kuskokwim	Nunapitchuk Fire Alarm Repair / Replacement	\$636,146	\$636,146	\$0	\$636,146	\$12,723	\$623,423	\$175,515,428
67	Valdez City	Valdez High School Roof Replacement	\$6,575,954	\$6,575,954	\$0	\$6,575,954	\$2,301,584	\$4,274,370	\$179,789,798
68	Yukon Flats	Chalkyitsik Water Tank Replacement	\$1,006,322	\$1,006,322	\$0	\$1,006,322	\$20,126	\$986,196	\$180,775,994
69	Yakutat City	Yakutat Schools Mechanical System Upgrades	\$4,024,526	\$4,024,526	\$0	\$4,024,526	\$1,207,358	\$2,817,168	\$183,593,162

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70	Ketchikan	Districtwide Major Maintenance	\$1,098,666	\$1,098,666	\$0	\$1,098,666	\$329,600	\$769,066	\$184,362,228
71	Ketchikan	Ketchikan High School Stage Lighting System Replacement	\$274,676	\$274,676	\$0	\$274,676	\$82,403	\$192,273	\$184,554,501
72	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	\$1,581,454	\$1,581,454	\$0	\$1,581,454	\$31,629	\$1,549,825	\$186,104,326
73	Yakutat City	Yakutat Swimming Pool Lighting and Mechanical Upgrades	\$380,351	\$380,351	\$0	\$380,351	\$114,105	\$266,246	\$186,370,572
74	Alaska Gateway	Northway K-12 School Building Renovation	\$1,153,440	\$1,153,440	\$0	\$1,153,440	\$23,069	\$1,130,371	\$187,500,943
75	Kenai Peninsula	Districtwide Security Systems	\$2,365,245	\$2,365,245	\$0	\$2,365,245	\$827,836	\$1,537,409	\$189,038,352
76	Mat-Su Borough	Palmer Middle School Lockers Replacement	\$275,775	\$257,013	\$0	\$257,013	\$77,104	\$179,909	\$189,218,261
77	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	\$54,013	\$54,013	\$0	\$54,013	\$1,080	\$52,933	\$189,271,194
78	Denali Borough	Door Replacement, 3 Schools	\$886,998	\$886,998	\$0	\$886,998	\$177,400	\$709,598	\$189,980,792
79	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	\$8,899,302	\$8,899,302	\$0	\$8,899,302	\$177,986	\$8,721,316	\$198,702,108
80	Bering Strait	Districtwide Fuel Tank Demolition	\$809,853	\$809,853	\$0	\$809,853	\$16,197	\$793,656	\$199,495,764
81	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	\$324,153	\$324,153	\$0	\$324,153	\$6,483	\$317,670	\$199,813,434
82	Juneau City Borough	Marie Drake Building Renovation	\$14,346,477	\$17,203,000	\$2,856,523	\$14,346,477	\$5,021,267	\$9,325,210	\$209,138,644
83	Anchorage	Districtwide Code/Sprinkler Upgrades	\$4,110,000	\$4,110,000	\$0	\$4,110,000	\$1,233,000	\$2,877,000	\$212,015,644
84	Fairbanks	North Pole Middle School Roof & Clerestories Replacement	\$3,886,587	\$3,886,587	\$0	\$3,886,587	\$1,165,976	\$2,720,611	\$214,736,255
85	Mat-Su Borough	Big Lake Elementary Classroom Wing Renovation	\$2,410,001	\$2,410,001	\$0	\$2,410,001	\$723,000	\$1,687,001	\$216,423,256
86	Southeast Island	Port Protection K-12 Gymnasium Relocation And Foundation	\$127,126	\$127,126	\$0	\$127,126	\$2,543	\$124,583	\$216,547,839
87	Yakutat City	Yakutat High School Exterior Upgrades	\$1,120,296	\$1,120,296	\$0	\$1,120,296	\$336,089	\$784,207	\$217,332,046
88	Mat-Su Borough	Districtwide Lighting Upgrades	\$2,738,809	\$2,738,809	\$0	\$2,738,809	\$821,643	\$1,917,166	\$219,249,212
89	Alaska Gateway	Eagle K-12 School Building Renovation	\$4,544,238	\$4,544,238	\$0	\$4,544,238	\$90,885	\$4,453,353	\$223,702,565
90	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	\$890,590	\$890,590	\$0	\$890,590	\$17,812	\$872,778	\$224,575,343
91	Southeast Island	Thorne Bay And Port Protection Gymnasium Lighting Upgrades	\$412,072	\$412,072	\$0	\$412,072	\$8,241	\$403,831	\$224,979,174
92	Mat-Su Borough	Boiler Systems Replacements, 4 Facilities	\$11,113,556	\$9,010,647	\$0	\$9,010,647	\$2,703,194	\$6,307,453	\$231,286,627

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93	Kodiak Island	Districtwide Underground Storage Tank Replacement	\$394,516	\$394,516	\$0	\$394,516	\$118,355	\$276,161	\$231,562,788
94	Petersburg City	Petersburg Elementary Exterior Upgrades	\$899,145	\$899,145	\$0	\$899,145	\$269,743	\$629,402	\$232,192,190
95	Mat-Su Borough	Renovate HVAC Systems, 5 Elementary Schools	\$23,345,733	\$23,345,733	\$0	\$23,345,733	\$7,003,720	\$16,342,013	\$248,534,203
96	Mat-Su Borough	Administration Building Generator & Related Electrical Replacement	\$742,048	\$742,048	\$0	\$742,048	\$222,614	\$519,434	\$249,053,637
97	Kenai Peninsula	Districtwide Locker Replacements, 8 Schools	\$1,000,000	\$1,000,000	\$0	\$1,000,000	\$350,000	\$650,000	\$249,703,637
98	Kodiak Island	Akhiok School Sewer Line Repair	\$75,407	\$75,407	\$0	\$75,407	\$22,622	\$52,785	\$249,756,422
99	Yukon Flats	Venetie Soil Remediation And Fuel Tank Replacement	\$1,824,027	\$1,824,027	\$0	\$1,824,027	\$36,481	\$1,787,546	\$251,543,968
100	Valdez City	Districtwide Technology Upgrades	\$3,102,061	\$3,102,061	\$0	\$3,102,061	\$1,085,721	\$2,016,340	\$253,560,308
101	Juneau City Borough	Mendenhall River Community School Renovation	\$4,310,000	\$4,310,000	\$0	\$4,310,000	\$1,508,500	\$2,801,500	\$256,361,808
102	Anchorage	Districtwide General Building Renovations, 4 Schools	\$1,425,000	\$1,425,000	\$0	\$1,425,000	\$427,500	\$997,500	\$257,359,308
103	Lake & Peninsula	Newhalen Kitchen Renovation	\$119,996	\$119,996	\$0	\$119,996	\$12,000	\$107,996	\$257,467,304
104	Mat-Su Borough	Houston Middle School Lockers Replacement	\$221,067	\$221,067	\$0	\$221,067	\$66,320	\$154,747	\$257,622,051
105	Petersburg City	Districtwide Boiler Upgrades	\$2,806,274	\$2,781,659	\$0	\$2,781,659	\$834,498	\$1,947,161	\$259,569,212
106	Petersburg City	Rae C Stedman Elementary Lunchroom Renovation	\$1,209,885	\$1,717,009	\$0	\$1,717,009	\$515,103	\$1,201,906	\$260,771,118
107	Juneau City Borough	District Maintenance Facility Renovation	\$2,314,415	\$2,500,000	\$185,585	\$2,314,415	\$810,045	\$1,504,370	\$262,275,488
108	Fairbanks	Pearl Creek Elementary Septic System Replacement & Plumbing Systems Renovation	\$679,041	\$679,041	\$0	\$679,041	\$203,712	\$475,329	\$262,750,817
109	Petersburg City	Districtwide Digital HVAC Controls	\$465,256	\$535,671	\$0	\$535,671	\$160,701	\$374,970	\$263,125,787
110	Fairbanks	North Pole High School Vocational Wing Renovation	\$3,736,404	\$3,629,984	\$0	\$3,629,984	\$1,088,995	\$2,540,989	\$265,666,776
111	Fairbanks	Salcha Elementary Roof & Building Envelope Replacement & Upgrade	\$1,167,232	\$1,167,232	\$0	\$1,167,232	\$350,170	\$817,062	\$266,483,838
112	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	\$1,014,141	\$1,014,141	\$0	\$1,014,141	\$20,283	\$993,858	\$267,477,696
113	Fairbanks	Woodriver Elementary Gymnasium Renovation	\$1,624,638	\$1,572,668	\$0	\$1,572,668	\$471,800	\$1,100,868	\$268,578,564
114	Fairbanks	Weller Elementary Septic System Replacement	\$326,462	\$326,462	\$0	\$326,462	\$97,939	\$228,523	\$268,807,087

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115	Fairbanks	Administrative Center Air Conditioning Units Replacement	\$1,562,656	\$1,562,656	\$0	\$1,562,656	\$468,797	\$1,093,859	\$269,900,946
116	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	\$6,100,000	\$6,100,000	\$0	\$6,100,000	\$2,135,000	\$3,965,000	\$273,865,946
117	Fairbanks	Arctic Light Elementary Lighting Renovation	\$1,809,988	\$1,809,988	\$0	\$1,809,988	\$542,996	\$1,266,992	\$275,132,938
TOTALS:			\$346,645,907	\$360,342,141	\$19,491,531	\$340,850,610	\$65,717,672	\$275,132,938	