

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
Alaska Gateway																											
83	M Northway K-12 School Building Renovation	30.00	11.39	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	10.33	0.00	12.67	17.67	0.33	5.67	139.91	
63	M Tanacross K-8 School Building Renovation	27.00	11.75	0.00	0.00	1.85	0.00	0.00	0.00	5.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	18.33	22.33	0.00	14.67	7.67	0.67	6.00	152.26	
105	M Eagle K-12 School Building Renovation	24.00	7.25	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.00	3.00	2.67	2.33	2.00	0.00	13.00	13.33	0.00	13.67	7.67	0.33	4.67	122.76	
Aleutians East																											
11	M False Pass K-12 School Siding Replacement, Recovery of Funds	30.00	3.93	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	18.67	8.67	2.67	29.00	15.67	2.33	19.33	192.44	
113	M Sand Point K-12 School Gym Floor Replacement	18.00	8.35	0.00	0.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	1.33	12.33	8.33	3.00	14.00	1.67	2.00	17.67	118.87	
61	M Akutan K-12 School Siding Replacement	21.00	3.49	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	13.00	8.33	2.67	8.67	13.00	2.00	18.33	152.67	
20	M Sand Point K-12 School Window Replacement, Recovery of Funds	27.00	8.35	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	18.67	8.33	1.67	29.00	14.33	2.00	12.67	184.20	
80	M Sand Point K-12 School Pool Major Maintenance, Recovery of Funds	15.00	8.35	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	11.67	6.33	2.33	7.00	12.67	2.00	14.00	141.53	
15	M Cold Bay K-12 Heating System Upgrade	24.00	24.23	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.67	0.67	0.67	1.67	0.00	16.33	9.67	3.00	25.00	12.00	1.67	10.00	188.07	
Anchorage																											
29	C Mears Middle School Paving & Site Circulation, Gruening Middle School Site Repairs	6.00	20.09	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.00	4.00	1.00	9.00	0.00	0.00	7.33	113.12	
65	M Districtwide Roof Replacement & Structural Upgrades, 4 Schools	15.00	30.00	0.00	10.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.00	13.00	0.33	8.67	0.33	0.67	8.33	152.03	
130	M Districtwide Building Renewal Projects, 7 Schools	3.00	11.01	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	11.00	4.00	0.00	8.67	1.00	0.00	7.00	98.38	
123	M Districtwide Mechanical Upgrades, 8 Schools	0.00	20.88	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.67	7.33	0.67	9.33	1.00	0.00	7.00	111.58	
87	M Districtwide Intercom/PA Upgrades, 5 Schools	9.00	11.25	0.00	30.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	11.00	3.33	0.33	7.67	4.33	0.00	7.67	137.28	
107	M Districtwide Electrical Projects, 4 Locations	12.00	9.49	0.00	10.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	5.33	0.00	7.67	4.67	0.00	7.67	121.85	
34	C Whaley School Design	0.00	13.00	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	9.33	0.00	4.67	5.33	0.67	1.67	6.67	94.03	
97	M Emergency Communication Systems, 5 Middle Schools	18.00	19.24	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	13.33	7.00	0.33	9.00	0.33	0.00	8.33	128.27	
104	M Districtwide Security System Upgrades, 18 Schools	21.00	10.59	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.00	0.67	9.67	0.00	1.00	7.67	123.62	
66	M Districtwide Fire Alarm Upgrades, 5 Schools	27.00	29.91	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.00	1.00	9.67	2.00	0.00	8.33	150.94	

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32	C	Middle & High School Athletic Field & Track Surface Improvements, 11 Schools	0.00	20.63	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	10.00	3.33	1.67	6.67	5.33	0.00	7.67	108.00	
82	M	Districtwide Sprinkler Upgrades, 3 Schools	24.00	21.36	0.00	0.00	4.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.00	4.67	5.00	0.00	12.33	8.67	1.00	9.67	1.67	0.00	8.67	140.06	
Annette Island																												
53	M	Metlakatla Elementary School Renovation	27.00	16.20	0.00	0.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	3.00	3.33	3.00	1.67	13.67	12.67	2.67	14.00	8.33	2.33	12.67	155.84	
60	M	Metlakatla Elementary School Underground Fuel Tank Replacement	30.00	16.20	0.00	0.00	1.97	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	3.00	3.33	3.00	3.67	13.67	10.67	2.00	13.33	4.67	2.67	11.33	152.84	
Bering Strait																												
64	M	Shaktoolik K-12 School Renovation	27.00	10.77	0.00	0.00	2.60	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.00	3.67	3.33	2.00	0.00	13.00	17.67	3.00	15.33	2.00	2.33	10.33	152.04	
2	M	Diomedea K-12 School Renovation	30.00	10.85	0.00	20.00	2.60	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	3.67	3.33	2.00	8.00	22.33	28.67	4.33	21.00	8.00	3.00	9.67	221.45	
Chatham																												
81	M	Tenakee Springs K-12 School Renovation	24.00	6.50	0.00	0.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.00	17.33	5.33	13.00	6.67	4.00	11.67	140.83	
49	M	Klukwan K-12 School Major Maintenance	30.00	8.75	0.00	0.00	1.04	0.00	0.00	0.00	5.00	15.00	10.00	3.00	1.67	1.00	1.00	2.00	0.67	17.00	18.00	3.33	17.67	7.00	3.33	12.33	157.79	
29	M	Gustavus K-12 School Major Maintenance	27.00	30.00	0.00	10.00	1.00	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.00	1.33	3.00	0.00	16.33	11.00	5.00	14.67	8.00	3.67	12.33	174.33	
Copper River																												
47	M	Chistochina Elementary School Upgrade	21.00	9.52	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	13.00	3.67	16.33	2.00	2.33	8.67	160.26	
44	M	Glennallen High School Upgrade	30.00	6.69	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.67	12.67	2.00	16.33	2.67	3.00	7.67	160.79	
48	M	Kenny Lake High School Upgrade	27.00	13.77	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.33	8.67	1.67	16.67	0.33	2.67	8.00	158.20	
58	M	Copper Center Elementary School Upgrade	18.00	10.25	0.00	10.00	1.77	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.33	2.33	3.00	0.00	17.00	18.33	2.00	14.33	1.00	2.67	7.67	153.35	
40	M	Slana K-10 School Upgrade	24.00	4.60	0.00	10.00	2.07	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.33	3.00	2.67	2.33	0.00	19.67	15.33	5.67	16.67	2.33	2.33	8.67	163.34	
Craig City																												
18	C	Craig Schools Alternative Wood Heat Project, Recovery of Funds	21.00	11.57	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	20.67	0.00	0.33	21.67	24.00	3.00	11.33	182.42	
6	M	Craig Elementary School Roof Replacement	30.00	10.25	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	15.00	17.67	20.00	1.67	17.67	9.67	2.33	11.33	204.43	
4	M	Craig Middle School Classroom Renovation, Recovery of Funds	27.00	14.25	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	0.00	23.00	6.00	6.33	30.00	17.33	2.33	13.67	208.76	
16	M	Craig Middle School Exterior Envelope Upgrades, Recovery of Funds	24.00	2.00	0.00	30.00	1.85	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.67	2.67	2.00	2.00	2.00	21.00	11.67	1.67	30.00	12.00	3.33	11.33	187.85	

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Delta/Greely																											
128	M Delta Elementary School Mechanical Room Access	24.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.33	7.00	1.67	7.33	3.33	2.00	9.33	102.38	
73	M Delta High School Lead Dust Removal	30.00	25.71	0.00	10.00	2.59	0.00	0.00	0.00	0.00	15.00	10.00	3.00	1.00	1.33	0.67	1.33	4.33	11.67	13.67	1.00	8.67	0.67	2.00	3.33	145.97	
108	M Delta High School, Delta Cyber School Bldg. & Construction Trades Building Generator Back-Up	27.00	16.66	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	10.00	10.67	0.00	9.00	4.67	2.00	3.33	121.71	
76	M Districtwide Clock and Intercom Systems Upgrade, Security Alarm and Cameras	21.00	15.34	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	9.00	9.00	1.00	8.00	4.33	1.00	6.67	143.72	
59	M Delta High School and Fort Greely School New Entrance Doors and Security	18.00	30.00	0.00	30.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	8.00	9.00	3.33	4.67	4.00	1.00	6.67	153.05	
35	C Delta Elementary School Bleachers	15.00	0.00	0.00	0.00	2.38	0.00	0.00	0.00	0.00	15.00	10.00	3.67	1.33	2.33	1.33	2.33	0.00	7.67	4.67	1.67	4.67	1.00	1.67	5.00	79.71	
Denali Borough																											
120	M Cantwell School Sprinkler Installation, Fire Alarm Upgrade, New Well	30.00	10.90	0.00	10.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	12.33	15.33	0.00	11.00	0.00	0.67	6.33	113.21	
96	M Tri-Valley School, Gymnasium and Locker Rooms Roof Replacement	24.00	23.00	0.00	20.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	12.33	14.33	1.33	14.00	0.00	0.00	3.00	128.64	
124	M Anderson School Septic Leach Field Replacement	27.00	11.77	0.00	10.00	2.97	0.00	0.00	0.00	0.00	5.00	0.00	2.67	2.00	1.67	1.00	1.33	0.00	10.33	8.00	0.00	11.33	5.00	1.33	9.33	110.75	
Fairbanks																											
25	M North Pole Middle School Mechanical Systems Upgrades	27.00	17.75	0.00	10.00	3.36	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	17.67	10.67	0.00	16.67	10.33	1.33	9.00	177.77	
84	M Districtwide Septic System Replacement	24.00	7.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	14.00	8.00	0.00	13.00	5.00	1.67	13.33	139.11	
93	M North Pole High School Vocational Wing Renovation	21.00	8.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	7.67	0.00	13.00	4.67	4.00	8.33	132.69	
89	M Districtwide Technology Upgrades	18.00	9.91	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	8.67	0.00	11.67	9.67	1.67	11.33	136.27	
99	M Weller Elementary School Lighting Upgrade	15.00	8.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	4.67	0.00	13.33	9.00	2.33	7.67	126.77	
117	M Administrative Center Replace / Upgrade Air Conditioning Units	12.00	2.50	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.33	3.00	0.00	13.00	9.33	2.67	7.67	115.86	
114	M North Pole High School Lighting Upgrade	9.00	8.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.33	6.00	0.00	12.67	8.33	1.00	7.33	118.02	
103	M Woodriver Elementary Gymnasium Upgrade	3.00	16.00	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	14.00	7.00	0.00	13.00	7.33	1.33	10.00	124.02	
121	M Districtwide Safety & Security Systems Upgrades	0.00	11.17	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	6.67	0.00	13.00	5.00	1.33	10.33	112.86	

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75	M	Districtwide Locker Replacement	0.00	15.94	0.00	30.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	3.33	0.00	11.67	7.00	1.33	9.33	143.96
118	M	Lathrop High School Kitchen Upgrade	0.00	21.44	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	12.67	5.33	1.33	12.33	3.33	1.00	5.33	115.13
31	C	Salcha Elementary School Playground Upgrades	0.00	18.71	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	11.67	8.00	0.00	9.33	0.33	1.00	7.67	109.07
94	M	Lathrop High School Major Maintenance	6.00	21.44	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.67	12.00	0.00	12.67	4.00	1.67	8.00	131.79
127	M	Badger Road Elementary School Repair/Refinish Building Exterior	0.00	8.75	0.00	0.00	3.36	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	5.00	5.00	4.33	0.00	13.00	6.67	0.00	12.33	0.67	1.67	9.00	104.44
Galena																											
10	M	Galena Regional Learning Center Dining Facility Upgrade	30.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.00	15.33	0.00	17.00	1.00	3.67	9.00	196.67
14	M	Galena Regional Learning Center Gym Building Upgrade	27.00	30.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.33	13.00	0.00	17.00	1.33	2.67	6.67	188.67
17	C	Galena Regional Learning Center Iditarod Classroom Conversion	24.00	5.75	0.00	20.00	5.00	0.00	0.00	21.29	10.00	15.00	10.00	3.00	3.33	3.33	2.33	2.67	0.00	16.67	10.00	4.67	19.67	1.00	2.33	4.67	184.71
Hoonah City																											
31	M	Hoonah Schools Major Maintenance	30.00	16.31	0.00	0.00	2.67	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	3.67	3.00	4.33	0.00	16.33	15.00	7.00	15.67	8.67	4.33	11.67	171.65
28	M	Hoonah High School Key Card Access System and Door Replacement	27.00	17.02	0.00	30.00	2.21	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.67	2.33	2.33	3.00	0.00	15.00	6.00	0.33	15.33	7.00	4.00	12.33	174.90
Iditarod Area																											
135	M	Innoko River K-12 School Fire Suppression / Tank Upgrade, Shageluk	12.00	5.75	0.00	10.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	7.00	9.33	0.00	3.00	0.00	0.00	0.67	59.51
134	M	Top of the Kuskokwim K-12 School Generator Project, Nikolai	27.00	11.00	0.00	0.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	6.33	7.00	10.00	0.00	2.33	0.67	0.00	0.67	76.76
133	M	Blackwell K-12 School Shower & Bathroom Repair Phase 2, Anvik	18.00	11.75	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	6.67	8.00	0.00	2.67	0.00	0.33	1.00	90.18
125	M	Districtwide Lighting Upgrades	6.00	8.87	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	10.00	4.00	1.67	10.67	15.67	0.00	7.33	105.96
116	M	McGrath K-12 School Roof Repair, Phase 2	30.00	20.51	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.67	6.67	10.67	0.00	3.67	1.33	0.33	0.67	116.27
132	M	Innoko River K-12 Boiler Replacement, Shageluk	24.00	5.75	0.00	30.00	2.76	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.33	2.00	1.00	1.67	0.00	6.67	8.67	0.00	3.33	1.33	0.00	0.33	91.84
Juneau City Borough																											
62	M	Mendenhall River Community School Renovation	27.00	8.00	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	13.33	7.00	3.67	14.67	12.67	3.00	10.67	152.30
28	C	Districtwide Food Service	18.00	12.29	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	0.00	2.00	8.67	3.00	0.00	9.33	115.59
54	M	Marie Drake Renovation	30.00	26.40	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	11.00	6.33	0.00	7.33	6.33	3.33	12.67	155.70

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emergency	Adeq Doc	Life/Safety and Code Conditions	Existing Space	Cost Estimate	Proj vs Oper Cost	Alternatives	Options	Total Points	
131	M Dzantik'i Heeni Middle School Renovation	24.00	1.50	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	1.33	0.00	6.67	1.67	0.33	0.00	97.80	
101	M District Maintenance Facility Renovation	21.00	7.93	0.00	0.00	3.30	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	5.00	4.00	5.00	0.00	10.00	5.67	0.00	7.33	3.67	2.33	14.33	124.56	
Kake City																											
68	M Kake Elementary School Ventilation System Upgrade	30.00	0.00	0.00	30.00	2.10	0.00	0.00	0.00	0.00	10.00	5.00	3.00	2.00	1.33	2.00	2.33	0.00	18.33	8.67	3.00	18.00	1.00	2.33	10.00	149.10	
Kenai Peninsula																											
86	M Districtwide Security Systems	21.00	11.71	0.00	10.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	12.33	6.67	1.00	6.67	13.33	4.33	10.00	137.46	
25	C Districtwide Asphalt Repair	18.00	24.79	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	9.00	4.00	0.00	11.00	2.00	0.67	8.00	147.87	
26	M Districtwide Window Replacements, 4 Schools	27.00	20.24	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	17.33	7.67	0.00	18.00	8.33	0.67	8.00	177.65	
88	M Districtwide Locker Replacements	24.00	12.66	0.00	30.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	9.00	3.33	0.00	6.00	4.00	0.00	7.33	136.74	
90	M Districtwide Roof Replacements: Seward High School Auditorium, Kalifornsky Beach Elementary And Warehouse	30.00	11.12	0.00	0.00	2.74	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.67	0.00	3.00	0.00	13.00	13.00	0.00	12.67	4.67	0.00	10.33	135.19	
Ketchikan																											
91	M Districtwide Major Maintenance	24.00	17.13	0.00	0.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	12.33	5.33	3.33	13.33	4.33	4.00	6.00	134.50	
14	C Houghtaling Elementary Outdoor Physical Education Shelter Replacement	30.00	24.75	0.00	20.00	3.37	0.00	0.00	15.00	5.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	19.33	10.00	4.67	21.00	2.00	3.00	9.67	209.12	
17	M Valley Park Elementary Siding Replacement	27.00	20.77	0.00	20.00	3.37	0.00	0.00	0.00	0.00	15.00	10.00	4.67	3.00	2.33	2.67	3.67	0.00	20.67	4.33	1.33	21.33	5.00	4.33	18.33	187.81	
Klawock City																											
52	M Klawock K-12 Fuel Tank Decommissioning	30.00	9.50	0.00	10.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	3.00	2.67	2.00	2.33	3.00	0.00	15.67	17.00	0.00	15.33	3.67	2.67	12.00	156.00	
Kodiak Island																											
3	M Kodiak Schools Seismic Mitigation Project	30.00	30.00	0.00	30.00	2.89	0.00	0.00	0.00	5.00	15.00	0.00	4.33	0.00	4.33	4.33	3.33	4.33	22.00	13.00	0.33	25.00	3.33	4.67	8.00	209.89	
Kuspuk																											
19	C Johnnie John Sr. K-12 Replacement School, Crooked Creek	27.00	11.00	0.00	0.00	4.23	4.88	7.15	26.39	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	5.33	10.67	8.67	13.33	12.67	6.67	2.67	9.33	181.33	
22	M Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	24.00	11.75	0.00	30.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	12.33	12.67	17.33	0.00	11.33	12.00	3.00	11.00	180.98	
69	M Districtwide Heating System Upgrades	21.00	21.31	0.00	0.00	4.23	0.00	0.00	0.00	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	9.33	12.33	14.00	0.00	11.00	11.67	3.67	8.33	148.21	
15	C Auntie Mary Nicoli Elementary School Replacement, Aniak	30.00	30.00	0.00	0.00	4.23	0.00	0.00	24.19	0.00	10.00	10.00	2.33	2.33	2.00	2.67	2.00	6.67	11.67	17.67	14.67	9.00	9.00	3.00	9.67	201.09	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
Lake & Peninsula																											
20	C Port Alsworth Classroom Addition	30.00	5.29	0.00	0.00	2.86	2.17	18.45	30.00	0.00	10.00	5.00	3.67	3.33	2.00	2.67	2.67	0.00	12.33	4.33	17.33	12.00	2.00	3.00	3.00	172.10	
122	M Newhalen Kitchen Renovation	24.00	7.21	0.00	0.00	2.86	0.00	0.00	0.00	0.00	10.00	5.00	3.67	3.33	2.00	2.67	2.67	0.00	12.33	6.00	7.33	15.33	2.67	0.67	5.00	112.73	
Lower Kuskokwim																											
112	M Fire Alarm Repair/Replacement - Quinhagak, Nightmute, Napaskiak	0.00	8.72	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	15.67	10.33	0.33	20.00	2.33	2.67	8.67	119.59	
100	M Generator Replacement, Oscarville	0.00	28.50	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	14.33	6.00	0.33	14.00	2.67	1.33	8.00	126.03	
50	M Fuel Tank Remediation - Nunapitchuk	0.00	26.79	0.00	0.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.67	11.33	0.33	18.00	8.00	4.00	10.00	157.32	
42	M Tununak K-12 School Major Maintenance	0.00	8.13	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.67	9.33	2.00	20.33	5.33	4.33	11.67	161.67	
21	M Mikelnguut Elitnaurviat Elementary Deferred Maintenance Phase 2, Bethel	0.00	19.50	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	6.00	21.00	6.67	4.00	11.67	184.04	
3	C Kwigillingok K-12 School Renovation/Addition	30.00	8.59	0.00	20.00	3.87	27.02	26.64	23.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	22.33	15.33	22.33	20.67	6.00	4.33	16.00	303.11	
8	C Nelson Island K-12 School Renovation/Addition, Toksook Bay	6.00	19.46	0.00	20.00	3.84	15.72	20.32	26.23	10.00	15.00	10.00	5.00	4.67	4.67	4.67	4.33	0.67	21.33	18.33	20.33	15.33	3.33	4.00	14.33	267.57	
36	M Fuel Tank Remediation - Bethel	0.00	14.90	0.00	30.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	13.33	0.00	17.00	7.67	3.67	14.67	168.76	
34	M Fuel Tank Remediation - Newtok	0.00	30.00	0.00	10.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.33	17.00	11.33	0.33	18.00	7.33	4.00	15.67	169.87	
110	M Fire Alarm Repair/Replacement - Nunapitchuck & Platinum	0.00	7.35	0.00	0.00	3.87	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	16.67	10.67	0.67	20.67	2.33	2.67	8.67	120.56	
12	C Kwethluk K-12 Replacement School	3.00	7.47	0.00	10.00	3.87	25.50	20.74	22.54	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.33	11.00	15.00	19.00	5.33	4.33	14.67	238.79	
9	C Z. J. Williams Memorial K-12 School Renovation/Addition, Napaskiak	9.00	8.57	0.00	10.00	3.87	30.11	26.83	22.93	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	19.67	10.67	21.67	18.33	4.67	4.33	18.00	265.64	
6	C Kuinerramiut Elitnaurviat K-12 School Renovation/Addition, Quinhogak	12.00	8.63	0.00	10.00	3.87	38.09	30.00	22.69	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	13.67	23.67	18.67	6.00	4.00	16.00	284.95	
4	C Nightmute K-12 School Renovation/Addition	15.00	9.97	0.00	10.00	3.87	44.72	30.00	23.25	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	20.67	11.00	26.00	18.00	6.00	4.00	16.33	295.80	
35	M Back-Up Generators - Chefornak K-12 School	18.00	5.00	0.00	20.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	3.67	19.00	10.67	0.00	21.00	2.67	4.00	9.67	169.54	
12	M Prime Power Generators - Platinum K-12 School	21.00	8.93	0.00	30.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	1.67	18.33	13.33	1.00	22.33	4.00	3.67	11.67	191.79	
2	C Kipnuk K-12 School Renovation/Addition	27.00	4.00	0.00	20.00	3.87	50.00	30.00	23.33	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	22.67	15.33	29.67	20.67	6.33	4.33	15.67	329.86	
72	M Bulk Fuel Tank Upgrade - Eek	0.00	23.70	0.00	0.00	3.87	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	0.00	17.67	10.00	0.33	18.33	7.67	3.00	9.67	146.24	
9	M Floor Failure Repairs, Generator Building - Kasigluk-Akula K-12 School	24.00	9.50	0.00	20.00	3.87	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	3.67	4.00	4.67	7.33	22.00	8.67	1.33	23.00	5.33	3.67	12.00	197.70	

**Alaska Department of Education and Early Development
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Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-na-tives	Options	Total Points	
Lower Yukon																												
41	M	Hooper Bay K-12 School Electrical Upgrades	18.00	0.00	0.00	30.00	2.41	0.00	0.00	0.00	0.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	25.67	5.00	0.00	29.33	0.00	0.00	5.67	163.08	
1	C	Alakanuk K-12 School Replacement	30.00	15.64	0.00	20.00	2.41	36.93	30.00	23.30	10.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	22.67	23.33	23.67	18.00	12.33	4.67	17.67	337.61	
5	C	Emmonak K-12 School Renovation / Addition	27.00	7.40	0.00	20.00	2.41	20.83	14.02	25.72	10.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	23.33	22.00	19.00	18.67	14.00	4.67	18.00	294.04	
7	M	Kotlik K-12 Heat Plant Relocation	24.00	11.00	0.00	20.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	2.67	20.33	13.67	0.00	15.33	21.67	4.67	16.67	204.41	
33	M	Pitka's Point K-8 School Renovation	21.00	9.76	0.00	10.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	0.00	17.67	12.00	8.00	14.67	9.33	3.00	10.33	170.17	
32	M	Scammon Bay K-12 School Generator & Fuel Tank Relocation	15.00	0.00	0.00	10.00	2.41	0.00	0.00	0.00	5.00	15.00	10.00	4.67	4.33	4.00	4.33	4.67	10.67	17.33	11.33	0.33	13.00	22.00	3.00	13.33	170.41	
Mat-Su Borough																												
85	M	Big Lake Elementary, Renovate Old Classroom Wing	12.00	30.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	8.67	1.33	14.00	3.33	1.67	7.33	137.78	
129	M	Snowshoe, Pioneer Peak, Big Lake Elementary Schools, ADA Parking And Access Improvements	6.00	10.26	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	8.00	0.00	11.33	1.00	1.00	5.33	102.04	
119	M	Renovate HVAC Systems, 5 Schools	3.00	10.11	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	9.67	2.00	13.33	5.67	2.00	8.00	113.22	
23	C	Iditarod Elementary School Interior Renovation	15.00	6.81	0.00	0.00	2.45	0.00	7.32	24.14	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.33	8.33	8.00	13.00	1.00	1.67	8.67	153.72	
109	M	Snowshoe Elementary, Finger Lake Elementary, Cottonwood Elementary, Colony Middle School Flooring Replacements	0.00	7.20	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.00	4.67	0.00	13.67	1.00	0.33	5.33	120.65	
38	M	Administration Building Generator and Related Electrical Replacement	27.00	24.75	0.00	10.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	1.33	15.33	9.67	1.00	13.67	4.00	1.33	10.33	165.86	
55	M	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	0.00	9.69	0.00	30.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.00	12.00	1.33	13.33	17.67	1.67	9.33	154.47	
27	C	Mat-Su Day School New Costruction	0.00	4.89	0.00	0.00	2.45	0.00	2.77	21.55	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.67	11.00	3.67	10.67	13.00	1.00	1.67	8.67	127.00	
24	C	Wasilla Attendance Area New Elementary School	18.00	0.00	0.00	0.00	2.45	0.00	7.32	23.05	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	12.67	2.00	11.67	13.67	0.67	1.67	10.67	148.82	
30	M	Wasilla Middle School, Wasilla High School, Palmer Middle School Roof Replacements	21.00	20.21	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.67	11.67	12.00	2.67	13.67	8.33	1.67	10.67	172.99	
37	M	Roof Replacements & Repairs, 4 Schools	24.00	8.47	0.00	20.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	3.33	12.67	13.00	2.67	14.33	8.67	1.67	10.67	166.91	
70	M	Districtwide Fire Alarm Upgrades	30.00	5.72	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	2.67	12.33	12.33	2.67	14.00	6.67	2.67	11.33	147.83	
33	C	Colony High School Running Track Resurface	0.00	5.00	0.00	0.00	2.45	0.00	0.00	0.00	0.00	15.00	10.00	4.33	5.00	3.00	3.33	4.33	0.00	11.67	7.00	1.33	12.67	1.33	1.33	8.00	95.78	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #		Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Options	Total Points	
Nenana City																												
39	M	Nenana K-12 School ADA / Erosion Control	30.00	17.03	0.00	0.00	3.78	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.33	2.67	2.00	2.00	0.00	13.33	9.67	4.00	11.67	14.00	4.67	16.00	165.81	
Northwest Arctic																												
16	C	Districtwide Clock Upgrade	27.00	1.18	0.00	30.00	4.40	0.00	0.00	0.00	5.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.00	1.67	3.67	22.00	23.33	3.67	10.33	193.25	
21	C	Buckland Heating System Improvements	24.00	1.60	0.00	10.00	4.40	0.00	0.00	0.00	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	17.33	3.00	1.67	15.33	21.67	2.00	11.33	166.34	
11	C	Kivalina K-12 Renovation / Addition	30.00	14.68	0.00	20.00	4.40	14.42	9.20	22.13	10.00	15.00	10.00	3.33	4.67	3.33	3.33	4.33	0.00	20.67	18.33	13.67	18.00	9.33	3.33	10.67	262.82	
Pelican City																												
51	M	Pelican Schools Major Maintenance	30.00	11.72	0.00	0.00	1.41	0.00	0.00	0.00	0.00	10.00	10.00	2.33	3.00	3.00	2.00	2.00	0.00	15.00	16.00	5.33	16.00	10.00	3.33	15.33	156.47	
Petersburg City																												
71	M	Digital HVAC Controls	27.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	0.00	14.00	7.67	0.00	15.33	3.00	1.67	7.00	146.49	
102	M	Petersburg Elementary School Siding Replacement	30.00	30.00	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	6.00	7.00	0.00	6.00	4.67	2.33	3.67	124.39	
79	M	Petersburg Elementary School Lunchroom Renovation	24.00	30.00	0.00	0.00	1.49	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	1.67	2.33	1.33	1.33	11.67	11.33	1.67	13.33	2.67	1.67	3.33	141.83	
77	M	Districtwide Lighting Upgrades	18.00	29.39	0.00	30.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	3.67	3.00	6.00	4.33	2.00	4.67	142.78	
30	C	Districtwide Covered Sidewalks	21.00	29.39	0.00	0.00	2.06	0.00	0.00	0.00	0.00	10.00	10.00	2.67	2.67	2.67	2.33	2.33	0.00	7.00	8.00	0.00	5.67	2.67	2.67	0.00	111.12	
Saint Marys																												
5	M	Districtwide Fuel Tank Farm Replacement	30.00	13.20	0.00	20.00	1.07	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.33	3.33	4.00	10.67	20.67	16.00	1.00	19.33	4.00	4.33	15.67	204.61	
24	M	Garage and Warm Storage Renovation	27.00	8.75	0.00	20.00	1.07	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	3.33	3.33	4.00	0.00	21.33	9.67	1.00	22.33	6.33	2.33	10.33	178.82	
Sitka City Borough																												
19	M	Pacific High School Renovation	30.00	30.00	0.00	0.00	1.64	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.67	4.33	4.67	3.67	4.67	15.00	13.00	4.00	16.00	9.33	2.00	14.00	186.30	
Skagway City																												
27	M	Skagway K-12 School Dry Sprinkler Replacement	30.00	7.25	0.00	30.00	3.06	0.00	0.00	0.00	5.00	5.00	5.00	2.67	2.67	2.67	2.67	2.67	10.00	22.00	15.33	1.33	29.33	0.33	0.00	0.33	177.31	
Southeast Island																												
111	M	Gym Lighting Upgrade, 2 Schools	18.00	3.39	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	12.00	4.67	0.33	13.00	9.00	3.67	10.33	119.75	
78	M	Port Alexander K-12 School Domestic Water System Pipe Replacement	21.00	8.70	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	7.00	14.67	14.00	1.33	15.67	3.33	3.33	8.33	142.72	
56	M	Roof Replacement, 2 Schools	12.00	4.11	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	12.00	13.33	1.67	13.33	6.33	3.00	13.33	154.47	
126	M	Thorne Bay K-12 Kitchen Upgrade	6.00	4.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	10.67	8.67	4.67	13.67	0.00	3.00	8.00	104.52	

**Alaska Department of Education and Early Development
Capital Improvement Projects (FY2010)
School Construction/Major Maintenance by District**

**Total Points - Objective and Subjective
Initial Agency Decision**

Pri. #	Project Name	School District Ranking	Weighted Avg Age Facilities	Previous 14.11 Funding	Plan and Design	Avg Expend Maint	Un-housed Today	Un-housed 7 Years	Type of Space Add/Imp	Survey and Apprais	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Est-imate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
95	M Port Protection K-12 Gym Relocation / Foundation	3.00	9.50	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	17.33	4.67	7.67	23.33	3.00	2.67	13.00	129.52
98	M Thorne Bay K-12 School Underground Storage Tank Replacement	24.00	3.78	0.00	0.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	13.00	10.33	0.33	15.33	3.00	3.33	8.67	127.14
23	M Thorne Bay K-12 School Fire Suppression System Replacement	27.00	3.78	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	11.33	13.67	15.00	1.67	15.67	5.67	3.33	8.00	180.47
45	M Generator Replacement, 3 Schools	9.00	7.76	0.00	30.00	2.35	0.00	0.00	0.00	0.00	15.00	10.00	3.67	4.33	3.67	2.33	4.00	0.00	16.67	9.33	1.67	22.00	7.00	2.67	9.00	160.44
22	C Kasaan K-12 School Covered Physical Education Area	15.00	8.75	0.00	0.00	2.36	0.00	0.00	28.92	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	0.00	14.33	1.67	15.33	16.00	0.33	2.00	12.00	159.69
7	C Hyder New K-12 School Construction	30.00	0.00	0.00	10.00	2.36	50.00	30.00	23.85	0.00	15.00	10.00	3.33	4.33	3.67	2.67	4.00	7.67	16.67	7.00	27.33	17.00	0.33	3.67	10.33	279.21
Southwest Region																										
10	C Koliganek K-12 School Replacement	30.00	27.94	0.00	20.00	2.41	0.00	0.00	24.03	10.00	15.00	10.00	4.33	4.33	4.33	4.00	3.67	0.00	24.00	20.33	6.67	20.67	8.00	3.33	21.00	264.06
8	M HVAC Upgrades, Aleknagik, Clarks Point and Ekwok K-12 Schools	27.00	9.50	0.00	30.00	2.41	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.33	4.33	3.67	3.33	0.00	21.67	9.33	2.00	22.67	20.33	0.33	10.00	200.25
Wrangell City																										
92	M Wrangell High School, Stikine Middle School Fire Alarm Upgrade	27.00	7.52	0.00	0.00	1.62	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.67	4.00	2.67	2.67	0.00	13.67	10.33	0.33	13.33	5.00	3.33	8.33	132.80
13	C Evergreen Elementary School Playground Safety Upgrades	30.00	16.57	0.00	30.00	1.62	0.00	0.00	15.00	5.00	15.00	10.00	4.33	3.67	4.00	2.67	2.67	2.00	20.33	8.00	4.33	21.00	3.67	2.67	12.00	214.53
Yakutat City																										
26	C Yakutat Schools Bus Zone & Paving	27.00	11.90	0.00	10.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	8.00	1.00	13.33	3.33	3.67	8.00	139.70
74	M Yakutat Schools Mechanical System Upgrades	30.00	12.33	0.00	0.00	1.80	0.00	0.00	0.00	0.00	15.00	10.00	4.00	2.00	1.67	2.67	3.33	0.00	13.00	10.67	4.00	13.67	6.33	3.67	11.33	145.46
Yukon Flats																										
106	M Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	24.00	6.50	0.00	0.00	2.28	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	13.00	11.33	0.00	13.67	1.33	2.00	9.67	122.44
67	M Venetie Generator Building Renovation	27.00	6.50	0.00	10.00	2.28	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	16.67	9.33	2.33	14.33	2.67	1.33	13.67	149.78
115	M Stevens Village Soil Remediation & Fuel Tank Replacement	21.00	5.75	0.00	0.00	2.28	0.00	0.00	0.00	0.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	11.67	10.67	0.00	13.00	1.67	2.33	9.67	116.69
46	M Fort Yukon Soil Remediation & Fuel Tank Replacement	30.00	30.00	0.00	0.00	2.28	0.00	0.00	0.00	5.00	15.00	10.00	3.33	2.33	3.00	2.00	3.00	0.00	16.33	11.33	0.33	13.33	1.33	2.33	9.33	160.28
Yukon-Koyukuk																										
1	M Kaltag K-12 School Heating System Replacement	30.00	11.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	19.00	23.67	19.33	3.33	23.00	17.33	3.67	14.00	222.06
13	M Allakaket K-12 School Water System Improvements	27.00	23.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	7.00	17.33	12.67	1.33	17.67	13.33	3.33	10.67	191.06
18	M Huslia High School Exterior Upgrade	24.00	9.99	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	3.67	3.33	3.33	2.67	2.33	7.67	19.00	16.67	4.00	19.00	11.33	3.33	15.00	187.39

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43	M	Kaltag K-12 School Siding Completion	21.00	11.00	0.00	30.00	2.06	0.00	0.00	0.00	10.00	0.00	0.00	4.00	3.33	3.33	2.67	2.33	0.00	17.67	7.00	1.00	20.33	10.00	3.00	12.33	161.06
		Yupiit																									
57	M	Districtwide Site Deficiencies Upgrade	30.00	2.63	0.00	30.00	1.77	0.00	0.00	0.00	0.00	15.00	10.00	4.00	3.00	3.00	2.33	3.00	2.67	13.33	9.33	0.00	13.00	0.00	1.67	8.67	153.40