

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2012)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
1	Saint Marys	St. Mary's Complex Renovation Completion	30.00	23.00	0.00	30.00	1.25	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.33	4.00	0.00	28.67	8.00	2.00	30.00	14.00	4.00	15.67	240.25
2	Ketchikan	Valley Park Elementary School Roof Replacement	30.00	24.27	0.00	20.00	3.75	0.00	0.00	0.00	10.00	15.00	10.00	5.00	3.67	4.00	4.00	3.67	13.33	21.33	13.33	4.00	21.33	5.67	2.33	11.67	226.35
3	Nome City	Nome Elementary Boiler Replacement	30.00	7.25	0.00	30.00	3.07	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.00	4.00	4.33	0.67	25.67	10.67	2.67	27.00	12.33	3.67	12.33	218.99
4	Pelican City	Pelican High School Mechanical Upgrades	30.00	19.50	0.00	20.00	1.45	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.00	3.00	2.33	2.33	0.00	21.67	14.00	3.00	22.33	14.00	3.67	18.33	215.29
5	Annette Island	District Phone System Replacement	30.00	25.80	0.00	30.00	1.79	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.67	3.00	4.33	3.33	0.00	25.67	5.00	0.67	29.33	4.00	3.00	12.67	214.92
6	Yukon Flats	Arctic Village K-12 School Soil Remediation	30.00	0.00	0.00	30.00	2.18	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	2.67	3.67	3.33	17.33	25.33	15.00	0.00	22.33	1.67	2.33	16.67	214.18
7	Lower Yukon	Alakanuk Emergency Electrical Service Repairs	12.00	23.00	0.00	30.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	4.00	4.00	5.00	9.00	29.67	6.67	0.00	30.00	0.00	0.00	14.00	213.35
8	Kake City	Districtwide Lighting Upgrades	27.00	13.09	0.00	30.00	1.51	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.33	2.33	4.00	2.33	0.00	21.33	2.67	1.67	25.67	20.33	3.00	14.67	211.61
9	Denali Borough	Tri-Valley K-12 School Gymnasium & Locker Room Roof Replacement	30.00	26.50	0.00	30.00	3.31	0.00	0.00	0.00	5.00	15.00	10.00	4.67	5.00	4.33	3.67	3.33	5.67	15.67	14.67	0.67	13.33	2.67	3.00	13.00	209.48
10	Saint Marys	Back-up Generator Replacement, 3 Buildings	27.00	15.99	0.00	30.00	1.25	0.00	0.00	0.00	10.00	15.00	10.00	4.33	4.00	3.00	3.33	4.00	2.33	24.33	8.67	0.67	24.33	4.67	3.33	12.00	208.25
11	Lower Yukon	Scammon Bay K-12 School Generator & Fuel Tank Relocation	21.00	0.00	0.00	30.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	4.00	4.00	5.00	13.67	23.33	9.67	0.00	21.33	9.00	1.67	15.33	204.01
12	Aleutians East	Sand Point K-12 School Gym Floor And Bleacher Replacement	24.00	9.85	0.00	30.00	2.02	0.00	0.00	0.00	5.00	15.00	10.00	4.00	5.00	4.00	4.00	4.00	2.00	25.33	6.00	2.67	27.67	2.67	2.33	18.33	203.87
13	Yakutat City	Yakutat Elementary Kitchen Renovation Completion	30.00	11.60	0.00	30.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	25.00	7.00	0.00	28.00	3.33	3.67	11.00	200.65
14	Lower Yukon	Pitka's Point K-8 School Renovation	24.00	11.26	0.00	20.00	2.01	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.00	4.00	4.00	5.00	0.00	22.00	20.00	3.33	19.67	7.33	2.33	11.00	199.94
15	Yukon-Koyukuk	Kaltag K-12 School Mechanical And Electrical Upgrades	30.00	12.50	0.00	20.00	2.42	0.00	0.00	0.00	10.00	15.00	10.00	3.00	1.67	2.67	3.00	2.67	10.67	19.00	13.00	2.67	15.00	10.00	3.00	12.67	198.92
16	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	30.00	14.25	0.00	30.00	3.91	0.00	0.00	0.00	5.00	15.00	10.00	1.00	1.00	1.00	1.67	1.00	12.33	12.67	16.00	2.67	13.67	10.67	3.00	11.67	196.49
17	Yukon-Koyukuk	Andrew K. Demoski K-12 School Renovation, Nulato	27.00	20.78	0.00	20.00	2.42	0.00	0.00	0.00	10.00	15.00	10.00	3.00	1.67	2.67	3.00	2.67	4.67	15.00	15.67	5.33	18.67	5.67	3.33	8.00	194.53
18	Anchorage	Districtwide Roof Replacements & Structural Upgrades, 4 Schools	27.00	30.00	0.00	10.00	4.82	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	19.33	14.67	1.67	15.33	2.00	2.33	9.67	194.49
19	Northwest Arctic	Buckland K-12 School Heating System Improvements	27.00	2.60	0.00	10.00	3.45	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.67	2.67	2.33	4.67	0.00	23.00	8.67	0.67	22.00	24.33	2.33	18.67	194.38
20	Chatham	Tenakee K-12 School Roof Replacement	27.00	8.75	0.00	30.00	1.26	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	2.33	2.67	5.00	16.67	14.00	2.67	14.33	3.00	4.00	17.33	193.68

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2012)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
21	Lower Kuskokwim	Tununak K-12 School Major Maintenance	15.00	9.67	0.00	20.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	2.67	20.67	13.33	0.33	20.00	7.00	3.67	15.00	188.97
22	Annette Island	Metlakatla Elementary School Underground Fuel Tank Replacement	27.00	6.50	0.00	30.00	1.82	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.67	3.33	4.33	3.33	7.33	17.00	8.67	1.00	15.33	7.33	3.00	9.67	187.99
23	Valdez City	Valdez High School Fire Alarm And Sprinkler Replacement	30.00	15.93	0.00	30.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	18.00	12.33	0.00	27.67	0.00	0.67	0.00	187.94
24	Nenana City	Nenana K-12 School Major Maintenance	27.00	18.78	0.00	20.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	1.00	17.67	9.00	1.33	19.67	4.67	5.00	19.33	187.85
25	Lower Kuskokwim	Nunapitchuk Wastewater Upgrades	9.00	12.14	0.00	20.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	7.00	20.33	8.67	0.00	19.67	5.33	2.33	19.00	185.11
26	Aleutians East	Akutan K-12 School Siding Replacement	30.00	3.99	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	1.00	17.00	8.67	2.00	28.67	11.33	2.67	18.33	184.49
27	Lower Kuskokwim	Bethel Campus Water / Sewer Line & Utilidor Repairs	24.00	11.56	0.00	10.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	3.33	19.33	8.33	0.67	19.33	3.67	3.33	18.33	183.53
28	Nenana City	Nenana K-12 School ADA Upgrades / Erosion Control	30.00	18.78	0.00	10.00	3.40	0.00	0.00	0.00	5.00	15.00	10.00	1.67	1.67	2.33	3.33	2.00	0.00	18.00	8.33	0.67	20.33	10.00	5.00	17.00	182.51
29	Ketchikan	Districtwide Electric Boiler Installation	21.00	18.31	0.00	10.00	3.75	0.00	0.00	0.00	10.00	15.00	10.00	5.00	3.67	4.00	4.00	3.67	0.00	17.00	0.00	1.00	16.00	19.33	2.67	18.00	182.39
30	Craig City	Alternative Wood Heat Project	30.00	12.63	0.00	30.00	1.76	0.00	0.00	0.00	0.00	15.00	10.00	1.67	1.33	1.00	0.67	1.00	0.00	15.00	0.00	0.67	18.67	24.67	3.67	14.00	181.73
31	Aleutians East	Sand Point K-12 School Pool Maintenance	27.00	9.10	0.00	30.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	1.67	0.33	0.33	0.33	1.00	0.00	20.00	5.33	4.33	23.33	11.67	4.00	16.00	181.60
32	Valdez City	Hermon Hutchens Elementary Fire Alarm, Clock, And Intercom Replacement	27.00	12.50	0.00	30.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	20.67	6.67	0.00	29.00	0.00	0.67	0.00	179.85
33	Galena	Sydney Huntington High School Floor Upgrade, Galena	27.00	16.00	0.00	20.00	5.00	0.00	0.00	0.00	10.00	15.00	10.00	2.67	4.67	3.67	2.33	2.33	1.00	16.33	5.33	2.67	14.67	2.33	3.67	14.00	178.67
34	Haines	Haines Voc Ed Building Mechanical Upgrades	30.00	17.75	0.00	20.00	1.90	0.00	0.00	0.00	10.00	15.00	10.00	3.00	2.67	2.00	1.33	2.33	0.00	16.67	10.00	1.67	12.67	6.00	4.00	11.00	177.99
35	Anchorage	Inlet View Elementary School Design	24.00	30.00	0.00	0.00	4.82	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	17.00	18.67	3.67	7.33	2.00	2.00	10.67	177.82
36	Annette Island	Metlakatla High School Kitchen Renovation	21.00	30.00	0.00	10.00	1.79	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.67	3.00	4.33	3.33	0.00	17.00	9.67	2.67	16.00	4.00	3.00	10.67	177.79
37	Copper River	Copper Center Elementary School Renovation	30.00	12.31	0.00	10.00	1.46	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.33	2.67	3.33	0.00	17.67	19.00	1.67	17.67	2.67	3.00	10.67	177.10
38	Anchorage	Districtwide Electrical Upgrades, 6 Elementary Schools	18.00	26.24	0.00	10.00	4.82	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	18.00	4.33	1.67	15.67	8.67	2.33	8.00	175.39
39	Lower Kuskokwim	Mekoryuk Wastewater Upgrades	12.00	11.24	0.00	20.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	5.00	18.33	8.67	0.00	19.67	4.00	2.33	12.33	175.21
40	Anchorage	Gladys Wood Elementary School Design	15.00	24.07	0.00	10.00	4.82	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	16.00	16.33	2.67	14.67	2.33	2.33	9.00	174.89

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2012)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
41	Lower Yukon	Hooper Bay K-12 School Electrical Upgrades	15.00	0.00	0.00	30.00	2.01	0.00	0.00	0.00	5.00	15.00	10.00	5.00	4.00	4.00	4.00	5.00	0.00	28.67	6.00	0.67	29.33	0.00	0.00	11.00	174.68
42	Fairbanks	Ryan Middle School Renovation, Phase II	30.00	30.00	0.00	10.00	3.40	0.00	0.00	0.00	5.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	3.67	19.00	18.00	2.00	17.33	4.33	1.33	8.33	174.06
43	Bering Strait	Shaktolik K-12 School Renovation	30.00	11.00	0.00	20.00	2.44	0.00	0.00	0.00	10.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	15.67	14.33	2.00	15.00	1.67	1.33	8.00	171.77
44	Kake City	Kake Elementary School Ventilation System Upgrade	30.00	1.50	0.00	30.00	1.67	0.00	0.00	0.00	5.00	15.00	10.00	2.33	2.33	2.00	2.67	1.67	0.67	18.67	9.67	3.33	16.33	5.67	3.00	9.67	171.17
45	Alaska Gateway	Tanacross K-8 School Building Renovation	30.00	14.25	0.00	0.00	1.89	0.00	0.00	0.00	5.00	15.00	10.00	2.00	2.00	2.67	3.00	2.00	0.00	17.67	23.33	1.67	16.00	9.00	1.67	13.67	170.81
46	Annette Island	Metlakatla Elementary School Renovation	24.00	16.47	0.00	0.00	1.79	0.00	0.00	0.00	5.00	15.00	10.00	2.67	3.67	3.00	4.33	3.33	9.33	15.33	15.67	5.00	12.33	9.33	3.00	10.67	169.93
47	Copper River	Chistochina Elementary School Renovation	27.00	11.77	0.00	10.00	1.46	0.00	0.00	0.00	10.00	15.00	10.00	3.67	3.00	3.33	2.67	3.33	0.00	17.33	17.00	0.33	17.00	2.67	2.67	9.67	167.89
48	Chatham	Klukwan K-12 School Major Maintenance	30.00	9.50	0.00	0.00	1.05	0.00	0.00	0.00	10.00	15.00	10.00	2.67	2.33	1.00	1.33	1.67	4.00	17.67	16.00	3.33	16.00	7.67	4.00	12.67	165.88
49	Southwest Region	Twin Hills K-8 School Major Maintenance	27.00	30.00	0.00	0.00	2.17	0.00	0.00	0.00	0.00	15.00	10.00	4.33	4.00	4.00	3.33	4.00	0.00	11.67	11.33	0.00	13.67	10.33	2.00	11.33	164.17
50	Yukon-Koyukuk	Huslia High School Renovation	24.00	11.58	0.00	10.00	2.42	0.00	0.00	0.00	10.00	15.00	10.00	3.00	1.67	2.67	3.00	2.67	6.33	16.67	10.67	2.67	14.67	5.67	2.33	9.00	163.99
51	Annette Island	Metlakatla High School Annex Renovation	18.00	12.50	0.00	0.00	1.79	0.00	0.00	0.00	10.00	15.00	10.00	2.67	3.67	3.00	4.33	3.33	6.00	15.67	18.33	5.33	16.67	5.33	2.67	9.33	163.62
52	Anchorage	Districtwide Fire Alarm Upgrades, 5 Facilities	21.00	9.04	0.00	10.00	4.82	0.00	0.00	0.00	10.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	17.00	10.00	1.67	15.67	4.00	2.33	10.00	163.19
53	Klawock City	Klawock K-12 School Underground Storage Tank Replacement	30.00	26.31	0.00	0.00	1.93	0.00	0.00	0.00	5.00	15.00	10.00	4.33	3.67	2.67	3.67	4.00	0.00	14.00	10.67	0.00	13.33	1.67	4.00	12.33	162.57
54	Denali Borough	Cantwell K-12 School Sprinkler Installation & Fire Alarm Upgrade	27.00	12.40	0.00	10.00	3.31	0.00	0.00	0.00	5.00	15.00	10.00	4.67	5.00	4.33	3.67	3.33	2.33	15.67	11.33	0.00	14.33	2.33	2.33	10.00	162.05
55	Kenai Peninsula	Districtwide Window Replacements, 5 Schools	30.00	23.74	0.00	30.00	2.82	0.00	0.00	0.00	0.00	10.00	0.00	2.67	4.67	3.67	3.67	3.33	0.00	14.67	5.33	0.00	13.67	6.33	0.67	5.33	160.56
56	Delta/Greely	Delta High School Back-Up Generator	30.00	27.46	0.00	0.00	2.85	0.00	0.00	0.00	10.00	15.00	10.00	3.33	1.67	1.33	1.33	1.33	0.67	13.67	8.67	0.67	12.33	2.33	3.67	14.00	160.31
57	Hoonah City	Hoonah Schools Major Maintenance	30.00	21.56	0.00	0.00	1.44	0.00	0.00	0.00	5.00	15.00	10.00	3.00	2.33	1.67	1.67	2.00	0.00	15.33	14.00	2.00	16.67	4.33	4.00	9.00	159.00
58	Chatham	Angoon Mechanical Upgrades, 2 Schools	24.00	18.73	0.00	0.00	1.26	0.00	0.00	0.00	10.00	15.00	10.00	3.33	3.33	3.00	2.33	2.67	0.00	14.67	9.33	2.00	13.33	16.00	2.67	7.33	158.99
59	Anchorage	Districtwide Mechanical Upgrades, 6 Schools	12.00	23.45	0.00	10.00	4.82	0.00	0.00	0.00	5.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	17.33	9.00	1.67	14.67	1.33	2.33	8.67	157.94
60	Kuspuk	Districtwide Heating System Upgrades	21.00	25.59	0.00	0.00	3.91	0.00	0.00	0.00	0.00	15.00	10.00	1.00	1.00	1.00	1.67	1.00	9.33	12.67	13.00	2.00	13.67	12.33	2.67	8.33	155.16

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2012)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
61	Mat-Su Borough	Butte, Cottonwood Creek, Pioneer Peak & Snowshoe Elementary Wash Fountain Replacements	18.00	11.19	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.67	7.00	0.00	13.67	12.33	2.00	8.33	153.30
62	Southeast Island	Thorne Bay K-12 School Fire Suppression System Replacement	30.00	4.78	0.00	0.00	2.21	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.00	3.33	3.33	3.33	6.33	15.67	11.67	0.00	12.67	10.00	3.67	9.00	152.33
63	Denali Borough	Anderson K-12 School Siding Replacement	24.00	14.31	0.00	0.00	3.31	0.00	0.00	0.00	5.00	15.00	10.00	4.67	5.00	4.33	3.67	3.33	0.00	14.00	8.67	0.33	12.33	6.33	2.33	14.33	150.95
64	Yukon Flats	Venetie Generator Building Renovation	24.00	7.25	0.00	10.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	2.67	17.33	8.00	0.67	15.33	4.00	2.33	16.00	150.59
65	Southeast Island	Port Alexander And Thorne Bay K-12 School Roof Replacement	12.00	4.61	0.00	30.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.67	11.00	8.67	2.00	13.00	3.33	3.00	11.00	150.51
66	Lower Kuskokwim	Nunapituchuk Fire Alarm Repair / Replacement	3.00	7.30	0.00	10.00	3.64	0.00	0.00	0.00	10.00	15.00	10.00	5.00	4.67	4.33	4.67	4.33	2.00	18.67	10.67	0.00	20.00	4.33	2.33	9.33	149.27
67	Valdez City	Valdez High School Roof Replacement	21.00	19.50	0.00	10.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	14.00	14.67	0.00	15.00	0.00	0.67	0.00	148.18
68	Yukon Flats	Chalkyitsik Water Tank Replacement	27.00	12.06	0.00	0.00	2.18	0.00	0.00	0.00	5.00	15.00	10.00	3.67	3.00	2.67	3.67	3.33	4.33	13.67	10.00	0.00	16.33	2.33	2.33	9.00	145.58
69	Yakutat City	Yakutat Schools Mechanical System Upgrades	24.00	14.72	0.00	0.00	1.72	0.00	0.00	0.00	10.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	14.00	7.33	1.33	13.33	6.33	3.67	9.00	144.77
70	Ketchikan	Districtwide Major Maintenance	27.00	20.63	0.00	0.00	3.75	0.00	0.00	0.00	5.00	15.00	10.00	5.00	3.67	4.00	4.00	3.67	0.00	14.00	2.67	2.67	12.67	0.67	4.00	6.33	144.71
71	Ketchikan	Ketchikan High School Stage Lighting System Replacement	24.00	16.10	0.00	0.00	3.53	0.00	0.00	0.00	10.00	15.00	10.00	4.67	3.33	2.67	3.33	3.67	0.00	14.00	1.67	0.00	13.67	6.00	4.00	8.67	144.30
72	Yukon Flats	Cruikshank K-12 School Soil Remediation & Fuel Tank Replacement, Beaver	18.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	5.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	1.00	13.33	9.33	0.00	14.00	1.00	2.33	11.67	143.67
73	Yakutat City	Yakutat Swimming Pool Lighting and Mechanical Upgrades	27.00	14.25	0.00	0.00	1.64	0.00	0.00	0.00	5.00	15.00	10.00	4.33	1.67	1.67	2.67	3.67	0.00	13.67	8.67	2.67	13.67	4.00	2.67	9.67	141.89
74	Alaska Gateway	Northway K-12 School Building Renovation	27.00	13.42	0.00	0.00	1.89	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.67	3.00	2.00	0.00	13.00	11.33	1.00	13.33	14.00	1.67	8.33	141.65
75	Kenai Peninsula	Districtwide Security Systems	24.00	11.99	0.00	10.00	2.82	0.00	0.00	0.00	0.00	10.00	0.00	2.67	4.67	3.67	3.67	3.33	0.00	14.33	6.67	0.33	13.67	14.33	3.00	12.33	141.48
76	Mat-Su Borough	Palmer Middle School Lockers Replacement	3.00	30.00	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.00	2.33	0.00	10.00	6.00	1.67	7.67	140.78
77	Southeast Island	Port Alexander K-12 School Domestic Water System Pipe Replacement	24.00	9.45	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	3.67	13.33	10.67	0.33	13.00	2.33	3.33	9.33	140.69
78	Denali Borough	Door Replacement, 3 Schools	21.00	12.40	0.00	0.00	3.31	0.00	0.00	0.00	5.00	15.00	10.00	4.67	5.00	4.33	3.67	3.33	0.00	13.33	7.33	2.67	13.33	3.00	2.67	10.33	140.38
79	Yukon Flats	Fort Yukon K-12 School Soil Remediation & Tank Farm Replacement	21.00	30.00	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	15.00	10.33	1.00	13.33	1.00	2.33	7.67	139.67

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2012)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-natives	Op-tions	Total Points
80	Bering Strait	Districtwide Fuel Tank Demolition	27.00	30.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	4.33	3.33	3.00	2.33	2.33	0.00	8.67	8.67	0.00	10.33	0.00	0.00	10.67	138.11
81	Southeast Island	Thorne Bay K-12 School Underground Storage Tank Replacement	27.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.33	10.33	0.33	13.33	2.67	4.00	10.67	137.18
82	Juneau City Borough	Marie Drake Building Renovation	30.00	30.00	0.00	0.00	2.86	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	3.67	3.00	0.00	7.67	3.33	0.67	3.00	4.00	2.00	6.67	136.19
83	Anchorage	Districtwide Code/Sprinkler Upgrades	3.00	30.00	0.00	0.00	4.82	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	12.33	10.00	0.00	14.00	3.33	2.33	6.33	133.82
84	Fairbanks	North Pole Middle School Roof & Clerestories Replacement	21.00	21.25	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.33	13.33	0.00	12.33	9.00	2.33	16.33	132.98
85	Mat-Su Borough	Big Lake Elementary Classroom Wing Renovation	24.00	30.00	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.67	7.67	0.00	12.67	3.00	0.67	3.67	132.44
86	Southeast Island	Port Protection K-12 Gymnasium Relocation And Foundation	9.00	10.25	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	1.00	14.00	4.67	6.67	20.67	2.33	2.67	9.33	131.82
87	Yakutat City	Yakutat High School Exterior Upgrades	21.00	14.52	0.00	0.00	1.72	0.00	0.00	0.00	5.00	15.00	10.00	4.67	2.00	1.67	2.67	3.33	0.00	12.67	5.00	0.33	12.67	4.67	3.67	10.67	131.24
88	Mat-Su Borough	Districtwide Lighting Upgrades	12.00	8.79	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.00	0.00	0.33	10.67	11.33	1.67	6.33	131.23
89	Alaska Gateway	Eagle K-12 School Building Renovation	24.00	8.75	0.00	0.00	1.89	0.00	0.00	0.00	0.00	15.00	10.00	2.00	2.00	2.67	3.00	2.00	0.00	12.67	13.33	0.67	14.67	9.00	1.33	8.00	130.98
90	Southeast Island	Thorne Bay K-12 School Mechanical Control Upgrades	21.00	4.28	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	5.33	0.33	13.67	11.33	3.67	7.00	130.85
91	Southeast Island	Thorne Bay And Port Protection Gymnasium Lighting Upgrades	18.00	3.89	0.00	0.00	2.57	0.00	0.00	0.00	5.00	15.00	10.00	3.33	3.67	4.00	4.00	3.67	0.00	13.00	3.67	0.33	12.67	11.00	3.67	11.00	128.46
92	Mat-Su Borough	Boiler Systems Replacements, 4 Facilities	21.00	19.83	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.33	8.00	0.67	12.67	6.67	1.33	6.67	127.27
93	Kodiak Island	Districtwide Underground Storage Tank Replacement	27.00	16.66	0.00	0.00	2.73	0.00	0.00	0.00	0.00	15.00	10.00	3.67	0.00	4.00	4.33	2.67	0.00	11.00	8.67	0.00	12.00	2.67	0.00	6.33	126.72
94	Petersburg City	Petersburg Elementary Exterior Upgrades	30.00	30.00	0.00	0.00	1.22	0.00	0.00	0.00	5.00	5.00	5.00	1.67	2.00	1.33	1.33	0.33	0.00	13.67	6.33	0.00	13.00	2.67	1.33	3.33	123.22
95	Mat-Su Borough	Renovate HVAC Systems, 5 Elementary Schools	27.00	11.61	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.00	10.00	0.33	12.00	4.67	1.33	6.00	123.05
96	Mat-Su Borough	Administration Building Generator & Related Electrical Replacement	15.00	28.25	0.00	0.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.00	5.00	2.33	1.67	2.67	0.00	9.00	6.33	0.00	10.33	2.67	1.33	9.00	123.03
97	Kenai Peninsula	Districtwide Locker Replacements, 8 Schools	27.00	12.16	0.00	30.00	2.82	0.00	0.00	0.00	0.00	10.00	0.00	2.67	4.67	3.67	3.67	3.33	0.00	7.33	2.00	0.00	4.00	3.00	0.00	6.33	122.65
98	Kodiak Island	Akhiok School Sewer Line Repair	30.00	30.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00	0.00	0.00	3.67	0.00	4.00	4.33	2.67	0.00	10.00	7.67	1.33	4.67	16.00	0.00	5.33	122.40
99	Yukon Flats	Venetie Soil Remediation And Fuel Tank Replacement	12.00	28.25	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.67	0.00	13.67	1.00	1.33	8.00	122.26

**Alaska Department of Education and Early Development  
Capital Improvement Projects (FY2012)  
Major Maintenance Grant Fund  
Total Points - Objective and Subjective  
Initial List**

Pri. #	School District	Project Name	School Dist Rank	Weight Avg. Age	Prev. 14.11 Fund	Plan and Design	Avg Expend Maint	Un-Housed Today	Un-housed 7 Years	Type of Space	Survey and Apprai	Maint Labor	Maint Type	Maint Mgt	Energy Mgt	Cusd Pgm	Maint Train	Capital Plan	Emerg-ency	Adeq Doc	Life/Safety and Code Conditions	Exist-ing Space	Cost Esti-mate	Proj vs Oper Cost	Alter-na-tives	Op-tions	Total Points
100	Valdez City	Districtwide Technology Upgrades	24.00	16.77	0.00	10.00	2.68	0.00	0.00	0.00	10.00	15.00	10.00	4.67	4.67	3.33	2.00	1.00	0.00	7.00	2.67	0.00	4.67	0.00	0.67	0.00	119.12
101	Juneau City Borough	Mendenhall River Community School Renovation	21.00	10.25	0.00	0.00	2.86	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	3.67	3.00	0.00	8.33	2.67	1.67	6.67	7.33	2.33	9.67	118.78
102	Anchorage	Districtwide General Building Renovations, 4 Schools	9.00	9.45	0.00	0.00	4.82	0.00	0.00	0.00	0.00	15.00	10.00	5.00	5.00	4.00	3.67	5.00	0.00	14.67	3.33	2.00	14.00	1.33	2.33	8.67	117.27
103	Lake & Peninsula	Newhalen Kitchen Renovation	27.00	7.96	0.00	0.00	2.70	0.00	0.00	0.00	0.00	15.00	0.00	3.67	3.33	2.33	3.00	3.33	0.00	12.33	5.00	6.33	13.67	2.00	0.67	7.67	115.99
104	Mat-Su Borough	Houston Middle School Lockers Replacement	0.00	7.25	0.00	30.00	2.44	0.00	0.00	0.00	0.00	15.00	10.00	2.67	5.00	3.33	3.33	3.33	0.00	9.33	3.33	0.00	8.00	5.00	1.33	6.33	115.69
105	Petersburg City	Districtwide Boiler Upgrades	27.00	30.00	0.00	0.00	1.09	0.00	0.00	0.00	5.00	10.00	5.00	1.33	2.00	1.33	1.33	1.00	0.00	7.33	3.67	0.00	7.00	3.00	1.00	5.67	112.75
106	Petersburg City	Rae C Stedman Elementary Lunchroom Renovation	21.00	30.00	0.00	0.00	1.09	0.00	0.00	0.00	5.00	10.00	5.00	1.33	2.00	1.33	1.33	1.00	0.00	9.00	6.67	4.00	7.33	2.00	1.00	3.67	112.75
107	Juneau City Borough	District Maintenance Facility Renovation	15.00	10.18	0.00	0.00	2.86	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	3.67	3.00	0.00	7.67	8.67	0.33	7.00	2.33	2.00	10.33	112.37
108	Fairbanks	Pearl Creek Elementary Septic System Replacement & Plumbing Systems Renovation	27.00	10.25	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.33	9.00	0.00	11.00	5.67	1.33	8.33	109.98
109	Petersburg City	Districtwide Digital HVAC Controls	18.00	30.00	0.00	0.00	1.09	0.00	0.00	0.00	5.00	10.00	5.00	1.33	2.00	1.33	1.33	1.00	0.00	7.00	9.33	0.67	7.00	2.67	1.00	6.00	109.75
110	Fairbanks	North Pole High School Vocational Wing Renovation	24.00	9.50	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.67	7.67	0.67	13.67	4.00	3.00	8.33	108.56
111	Fairbanks	Salcha Elementary Roof & Building Envelope Replacement & Upgrade	9.00	22.21	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.33	10.33	0.00	13.33	6.67	1.00	7.33	107.28
112	Yukon Flats	Stevens Village K-12 School Soil Remediation & Fuel Tank Replacement	15.00	6.50	0.00	0.00	2.34	0.00	0.00	0.00	0.00	15.00	10.00	2.67	2.00	1.33	2.33	2.33	0.00	11.33	8.00	0.00	14.00	1.00	1.67	9.67	105.17
113	Fairbanks	Woodriver Elementary Gymnasium Renovation	6.00	19.50	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.67	6.33	0.67	13.00	6.33	2.00	7.33	98.90
114	Fairbanks	Weller Elementary Septic System Replacement	18.00	10.25	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.00	6.00	0.00	13.00	4.33	1.00	7.00	96.65
115	Fairbanks	Administrative Center Air Conditioning Units Replacement	15.00	3.50	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.00	7.00	0.00	13.00	8.33	2.67	7.33	93.90
116	Juneau City Borough	Dzantik'i Heeni Middle School Renovation	18.00	3.00	0.00	0.00	2.86	0.00	0.00	0.00	0.00	15.00	10.00	5.00	4.67	4.67	3.67	3.00	0.00	6.67	0.00	0.00	5.67	0.67	0.00	0.00	82.86
117	Fairbanks	Arctic Light Elementary Lighting Renovation	3.00	3.50	0.00	0.00	3.40	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	5.00	4.67	4.00	0.00	12.00	1.67	0.00	12.67	9.67	2.00	11.67	81.23